

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 36,58,49,000/- to CHIEF ENGINEER, MINOR IRRIGATION, HOD Orders - Issued.

FINANCE (Expenditure PWD) DEPARTMENT

G.O.Rt.No.: 2288

Dated: 01-05-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

ORDER:

In pursuance of the orders issued in references read above, the Chief Engineer CHIEF ENGINEER, MINOR IRRIGATION, HOD is hereby issued a Budget Release Order for an amount of Rs.36,58,49,000/--(Rupees Thirty Six Crores Fifty Eight Lakhs Forty Nine Thousands) from BE provision 2012-13 Plan towards 1st installment under the following schemes.

(Rs. in thousands)

| S.No. | Head of Account | Charged/ Voted | Provision in BE 12-13 | Additional Amounts Sanctioned | Amounts Reappro- -riated | Total Provision in BE 12-13 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|-------------------|--------------------------|-------------------------------------|--------------------------------|-----------------------------------|---------------------------------|-----------------------------|--------------------------------|
| Scheme Name: Construction and restoration of Minor Irrigation Sources Procedure of Drawal of Funds: LOC Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 1 | 4702-00-101-11-12-010-019 | V | 40,00 | .. | .. | 40,00 | .. | 10,00 | 30,00 |
| 2 | 4702-00-101-11-12-130-131 | V | 1,00,00 | .. | .. | 1,00,00 | .. | 25,00 | 75,00 |
| 3 | 4702-00-101-11-12-130-132 | V | 2,40,00 | .. | .. | 2,40,00 | .. | 60,00 | 1,80,00 |
| 4 | 4702-00-101-11-12-130-134 | V | 3,00,00 | .. | .. | 3,00,00 | .. | 75,00 | 2,25,00 |
| 5 | 4702-00-101-11-12-260-000 | V | 20,00 | .. | .. | 20,00 | .. | 5,00 | 15,00 |
| 6 | 4702-00-101-11-12-280-284 | V | 6,00 | .. | .. | 6,00 | .. | 1,50 | 4,50 |
| 7 | 4702-00-101-11-12-010-011 | V | 27,00,00 | .. | .. | 27,00,00 | .. | 6,75,00 | 20,25,00 |
| 8 | 4702-00-101-11-12-010-012 | V | 6,00,00 | .. | .. | 6,00,00 | .. | 1,50,00 | 4,50,00 |
| 9 | 4702-00-101-11-12-010-013 | V | 15,00,00 | .. | .. | 15,00,00 | .. | 3,75,00 | 11,25,00 |
| 10 | 4702-00-101-11-12-010-017 | V | 1,00,00 | .. | .. | 1,00,00 | .. | 25,00 | 75,00 |
| 11 | 4702-00-101-11-12-300-000 | V | 2,40,00 | .. | .. | 2,40,00 | .. | 60,00 | 1,80,00 |
| 12 | 4702-00-101-11-12-110-111 | V | 3,00,00 | .. | .. | 3,00,00 | .. | 75,00 | 2,25,00 |
| 13 | 4702-00-101-11-12-270-273 | V | 10,00,00 | .. | .. | 10,00,00 | .. | 2,50,00 | 7,50,00 |
| 14 | 4702-00-101-11-12-280-281 | V | 6,00 | .. | .. | 6,00 | .. | 1,50 | 4,50 |
| 15 | 4702-00-101-11-12-510-511 | V | 26,00 | .. | .. | 26,00 | .. | 6,50 | 19,50 |
| 16 | 4702-00-101-11-12-020-000 | V | 40,00 | .. | .. | 40,00 | .. | 40,00 | .. |
| 17 | 4702-00-101-11-12-240-000 | V | 70,00 | .. | .. | 70,00 | .. | 17,50 | 52,50 |
| 18 | 4702-00-101-11-12-500-503 | V | 4,00 | .. | .. | 4,00 | .. | 1,00 | 3,00 |
| 19 | 4702-00-101-11-12-010-018 | V | 2,00,00 | .. | .. | 2,00,00 | .. | 50,00 | 1,50,00 |
| 20 | 4702-00-101-11-12-140-000 | V | 40,00 | .. | .. | 40,00 | .. | 10,00 | 30,00 |
| 21 | 4702-00-101-11-12-130-133 | V | 80,00 | .. | .. | 80,00 | .. | 20,00 | 60,00 |
| 22 | 4702-00-101-11-12-160-000 | V | 20,00 | .. | .. | 20,00 | .. | 5,00 | 15,00 |
| Scheme Name: Construction and Restoration of Minor Irrigation Sources Procedure of Drawal of Funds: Loans Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 23 | 4702-00-796-11-12-010-019 | V | 20,00 | .. | .. | 20,00 | .. | 5,00 | 15,00 |
| Scheme Name: Construction and Restoration of Minor Irrigation Sources Procedure of Drawal of Funds: LOC Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 24 | 4702-00-796-11-12-010-017 | V | 20,00 | .. | .. | 20,00 | .. | 5,00 | 15,00 |
| 25 | 4702-00-796-11-12-010-018 | V | 40,00 | .. | .. | 40,00 | .. | 10,00 | 30,00 |
| 26 | 4702-00-796-11-12-020-000 | V | 24,00 | .. | .. | 24,00 | .. | 24,00 | .. |
| 27 | 4702-00-796-11-12-040-041 | V | 10,00 | .. | .. | 10,00 | .. | 2,50 | 7,50 |
| 28 | 4702-00-796-11-12-130-133 | V | 16,00 | .. | .. | 16,00 | .. | 4,00 | 12,00 |
| 29 | 4702-00-796-11-12-130-134 | V | 80,00 | .. | .. | 80,00 | .. | 20,00 | 60,00 |
| 30 | 4702-00-796-11-12-270-273 | V | 70,00 | .. | .. | 70,00 | .. | 17,50 | 52,50 |
| 31 | 4702-00-796-11-12-280-281 | V | 4,00 | .. | .. | 4,00 | .. | 1,00 | 3,00 |

| | | | | | | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|---|-----------|----|----|-----------|----|----------|-----------|
| 32 | 4702-00-796-11-12-500-503 | V | 4,00 | .. | .. | 4,00 | .. | 1,00 | 3,00 |
| 33 | 4702-00-796-11-12-510-511 | V | 10,00 | .. | .. | 10,00 | .. | 2,50 | 7,50 |
| 34 | 4702-00-796-11-12-240-000 | V | 30,00 | .. | .. | 30,00 | .. | 7,50 | 22,50 |
| 35 | 4702-00-796-11-12-010-011 | V | 11,00,00 | .. | .. | 11,00,00 | .. | 2,75,00 | 8,25,00 |
| 36 | 4702-00-796-11-12-010-012 | V | 35,00 | .. | .. | 35,00 | .. | 8,75 | 26,25 |
| 37 | 4702-00-796-11-12-010-013 | V | 6,20,00 | .. | .. | 6,20,00 | .. | 1,55,00 | 4,65,00 |
| 38 | 4702-00-796-11-12-010-016 | V | 2,20,00 | .. | .. | 2,20,00 | .. | 55,00 | 1,65,00 |
| 39 | 4702-00-796-11-12-140-000 | V | 10,00 | .. | .. | 10,00 | .. | 2,50 | 7,50 |
| 40 | 4702-00-796-11-12-130-131 | V | 16,00 | .. | .. | 16,00 | .. | 4,00 | 12,00 |
| 41 | 4702-00-796-11-12-110-111 | V | 1,20,00 | .. | .. | 1,20,00 | .. | 30,00 | 90,00 |
| 42 | 4702-00-796-11-12-130-132 | V | 60,00 | .. | .. | 60,00 | .. | 15,00 | 45,00 |
| Scheme Name: Investigation on Minor Irrigation Schemes including Master Plan Procedure of Drawal of Funds: LOC Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 43 | 2702-80-800-11-09-010-012 | V | 40,00 | .. | .. | 40,00 | .. | 10,00 | 30,00 |
| 44 | 2702-80-800-11-09-010-017 | V | 40,00 | .. | .. | 40,00 | .. | 10,00 | 30,00 |
| 45 | 2702-80-800-11-09-010-018 | V | 80,00 | .. | .. | 80,00 | .. | 20,00 | 60,00 |
| 46 | 2702-80-800-11-09-010-019 | V | 20,00 | .. | .. | 20,00 | .. | 5,00 | 15,00 |
| 47 | 2702-80-800-11-09-130-131 | V | 60,00 | .. | .. | 60,00 | .. | 15,00 | 45,00 |
| 48 | 2702-80-800-11-09-130-132 | V | 1,20,00 | .. | .. | 1,20,00 | .. | 30,00 | 90,00 |
| 49 | 2702-80-800-11-09-130-133 | V | 60,00 | .. | .. | 60,00 | .. | 15,00 | 45,00 |
| 50 | 2702-80-800-11-09-130-134 | V | 1,60,00 | .. | .. | 1,60,00 | .. | 40,00 | 1,20,00 |
| 51 | 2702-80-800-11-09-140-000 | V | 20,00 | .. | .. | 20,00 | .. | 5,00 | 15,00 |
| 52 | 2702-80-800-11-09-160-000 | V | 16,00 | .. | .. | 16,00 | .. | 4,00 | 12,00 |
| 53 | 2702-80-800-11-09-260-000 | V | 16,00 | .. | .. | 16,00 | .. | 4,00 | 12,00 |
| 54 | 2702-80-800-11-09-280-284 | V | 8,00 | .. | .. | 8,00 | .. | 2,00 | 6,00 |
| 55 | 2702-80-800-11-09-300-000 | V | 2,00,00 | .. | .. | 2,00,00 | .. | 50,00 | 1,50,00 |
| 56 | 2702-80-800-11-09-020-000 | V | 32,00 | .. | .. | 32,00 | .. | 8,00 | 24,00 |
| 57 | 2702-80-800-11-09-240-000 | V | 50,00 | .. | .. | 50,00 | .. | 12,50 | 37,50 |
| 58 | 2702-80-800-11-09-010-011 | V | 16,00,00 | .. | .. | 16,00,00 | .. | 4,00,00 | 12,00,00 |
| 59 | 2702-80-800-11-09-010-013 | V | 8,96,00 | .. | .. | 8,96,00 | .. | 2,24,00 | 6,72,00 |
| 60 | 2702-80-800-11-09-010-016 | V | 3,20,00 | .. | .. | 3,20,00 | .. | 80,00 | 2,40,00 |
| 61 | 2702-80-800-11-09-110-111 | V | 1,60,00 | .. | .. | 1,60,00 | .. | 40,00 | 1,20,00 |
| 62 | 2702-80-800-11-09-270-273 | V | 3,50,00 | .. | .. | 3,50,00 | .. | 87,50 | 2,62,50 |
| 63 | 2702-80-800-11-09-280-281 | V | 8,00 | .. | .. | 8,00 | .. | 2,00 | 6,00 |
| 64 | 2702-80-800-11-09-500-503 | V | 2,00 | .. | .. | 2,00 | .. | 50 | 1,50 |
| 65 | 2702-80-800-11-09-510-511 | V | 25,00 | .. | .. | 25,00 | .. | 6,25 | 18,75 |
| Scheme Name: Other Expenditure Procedure of Drawal of Funds: LOC Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 66 | 4702-00-101-11-80-040-042 | V | 1,00 | .. | .. | 1,00 | .. | 25 | 75 |
| 67 | 4702-00-101-11-80-040-041 | V | 12,00 | .. | .. | 12,00 | .. | 3,00 | 9,00 |
| 68 | 4702-00-796-11-80-040-041 | V | 3,50 | .. | .. | 3,50 | .. | 87 | 2,63 |
| 69 | 2702-80-800-11-80-040-041 | V | 1,00 | .. | .. | 1,00 | .. | 25 | 75 |
| 70 | 4702-00-796-11-80-040-042 | V | 50 | .. | .. | 50 | .. | 12 | 38 |
| Total | | | 144,42,00 | .. | .. | 144,42,00 | .. | 36,58,49 | 107,83,51 |

The(**IRRIGATION & COMMAND AREA DEVELOPMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.Premachandra Reddy
Secretary to Government (WP)

To
IRRIGATION & COMMAND AREA DEVELOPMENT, SECRETARIAT DEPARTMENT
CHIEF ENGINEER, MINOR IRRIGATION, HOD
The Director Works and Accounts
The Fin (BG.I) Dept
The Reins(Budget Computers)
The Accountant General A.P.Hyd

// FORWARDED BY ORDER //

SECTION OFFICER.